

Establishment Division
General Section

Annual Procurement Plan for FY 2023-24 (under rules 8 & 9 of Public Procurement Rules-2004)

S.No	Name of Procurement (Description)	Estimated cost	Procurement Method	Tentative Date of Procurement Notice Publication, if any	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
1.	Purchase of tonners	1,300,000	Open competitive bidding / as per relevant sub rule of Rule 42 of PP rules - 2004	25-06-2023	30-07-2023	As per terms & conditions	Purchase on need basis
2.	Purchase of Misc Items (others)	5,000,000	-do-	-do-	-do-	As per terms & conditions	-do-
3.	Purchase of Plant & Machinery	0	According to instructions of Finance Division	N.A	N.A	N.A	-do-
4.	Purchase of Furniture & Fixture	0	-do-	-do-	-do-	-do-	-do-
5.	Light refreshment during official meetings	1,000,000	-do-	-do-	-do-	-do-	-do-
6.	Purchase of software	4,000,000	Open competitive bidding / as per relevant sub rule of Rule 42 of PP rules - 2004	25-06-2023	30-07-2023	As per terms & conditions	-do-
7.	Purchase of hardware	0	According to instructions of Finance Division	N.A	N.A	N.A	-do-
8.	Purchase of Postage & Telegraph	473,000	Direct contract to Pakistan post	-do-	-do-	-do-	-do-

9.	Purchase of POL Charges	8,500,000	Direct contract to PSO	-do-	-do-	-do-	-do-
10.	Advertising and Publicity	1,028,000	Through PID	-do-	-do-	-do-	-do-
11.	Purchase of Stationery Items	8,700,000	Open competitive bidding / as per relevant sub rule of Rule 42 of PP rules - 2004	25-06-2023	30-07-2023	As per terms & condition	Purchase on need basis
12.	Printing & Publication	700,000	Direct contract to PCPP/as per instructions of Finance Division	N.A	N.A	N.A	-do-
13.	Purchase of IT Equipment	250,000	Open competitive bidding / as per relevant sub rule of Rule 42 of PP rules - 2004	25-06-2023	30-07-2023	As per terms & condition	-do-
14.	Repair of Office Building	400,000	Petty purchases according to relevant sub rule of rule 42 of PP rules - 2004	N.A	N.A	N.A	-do-
15.	Purchase of transport	0	According to instructions of Finance Division	-do-	-do-	-do-	-do-
<u>PRE-QUALIFICATION OF FIRMS FOR REPAIR AND MAINTENANCE OF OFFICIAL VEHICLES, Furniture, Machinery & Hardware</u>							
20.	Repair of Transport	2,300,000	Open competitive bidding	25-06-2023	30-07-2023	As per terms & conditions	On need basis
16.	Repair of furniture and Fixture	1,500,000	-do-	-do-	-do-	As per terms & conditions	-do-
17.	Repair of machinery and Equipment	1,500,000	-do-	-do-	-do-	As per terms & conditions	-do-
18.	Rep of Hardware	2,300,000	-do-	-do-	-do-	As per terms & conditions	-do-